

New Britain Transportation Co.,Inc. (New Britain Mass Transit System)

257 Woodlawn Road
Berlin, CT 06037
(203)828-0511

Chief Executive Officer: Ronald F. Agostini,
President
ID Number: 1047

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

New Britain, CT	
Square Miles	54
Population	143,064
Population Ranking Out of 405 UZA's	168

Service Area Statistics

Square Miles	54
Population	143,500

Service Consumption

Annual Passenger Miles	1,626,176
Annual Unlinked Trips	406,544
Average Weekday Unlinked Trips	1,411
Average Saturday Unlinked Trips	765
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	393,959
Annual Vehicle Revenue Hours	26,311
Total Fleet	11
Vehicles Operated in Maximum Service	11
Base Period Requirement	11

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	11	0	Bus	\$0	\$0	\$0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$338,788
Local Funds	681,383
State Funds	0
Federal Assistance	0
Other Funds	33,792
Total Operating Funds Expended	\$1,053,963

Summary of Operating Expenses

Salaries/Wages/Benefits	\$676,336
Materials & Supplies	159,744
Purchased Transportation	0
Other Operating Expenses	212,049
Total Operating Expenses	\$1,048,129

Reconciling Cash Expenditures	\$5,834
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Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$0	\$0

Characteristics

	Bus
Operating Expense	\$1,048,129
Capital Funding	\$0
Annual Passenger Miles	1,626,176
Annual Vehicle Revenue Miles	393,959
Annual Unlinked Trips	406,544
Average Weekday Unlinked Trips	1,411
Annual Vehicle Revenue Hours	26,311
Fixed Guideway Directional Route Miles	0.0
Total Fleet	11
Average Fleet Age in Years	1.0
Vehicles Operated in Maximum Service	11
Peak to Base Ratio	1.0
Percent Spares	0%

Performance Measures

Service Efficiency

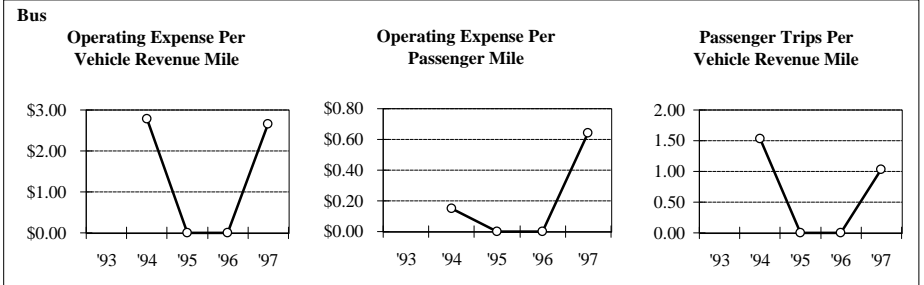
Operating Expense/Vehicle Revenue Mile	\$2.66
Operating Expense/Vehicle Revenue Hour	\$39.84

Cost Effectiveness

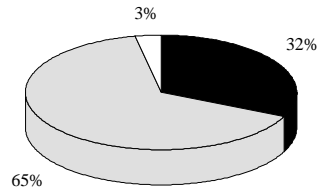
Operating Expense/Passenger Mile	\$0.64
Operating Expense/Unlinked Passenger Trip	\$2.58

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.03
Unlinked Passenger Trips/Vehicle Revenue Hour	15.45



Sources of Operating Funds Expended



Sources of Capital Funds Expended

